

**Indicative combined supply price information (price base 2009/10) (Table 6.9.2)**  
**Llwyn Onn Resource Zone**

Access start date 2010/11 Llwyn Onn RZ Wrexham Water tariff area Price base 2009/10		2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
Forecast supply surplus without licensee's water or water undertaker's investment (-ve is deficit)	Mld	2.60	3.40	3.60	3.57	3.52	3.46
<b>50MI per year</b>							
Retail price	£/m3	0.9551	0.9608	0.9666	0.9724	0.9821	0.9772
Combined supply discount	£/m3	0	0.0562	0.0564	0.0562	0.0562	0.0562
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.60	3.54	3.74	3.70	3.66	3.60
<b>500MI per year</b>							
Retail price	£/m3	0.8580	0.8631	0.8683	0.8735	0.8822	0.8778
Combined supply discount	£/m3	0	0.0549	0.0551	0.0549	0.0549	0.0549
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.60	4.77	4.97	4.94	4.89	4.83

Access start date 2011/12 Llwyn Onn RZ Wrexham Water tariff area Price base 2009/10		2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
Forecast supply surplus without licensee's water or water undertaker's investment (-ve is deficit)	Mld	2.60	3.40	3.60	3.57	3.52	3.46
<b>50MI per year</b>							
Retail price	£/m3	0.9551	0.9608	0.9666	0.9724	0.9821	0.9772
Combined supply discount	£/m3	0	0	0.0564	0.0562	0.0562	0.0562
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.60	3.40	3.74	3.70	3.66	3.60
<b>500MI per year</b>							
Retail price	£/m3	0.8580	0.8631	0.8683	0.8735	0.8822	0.8778
Combined supply discount	£/m3	0	0	0.0551	0.0549	0.0549	0.0549
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.60	3.40	4.97	4.94	4.89	4.83

Access start date 2012/13 Llwyn Onn RZ Wrexham Water tariff area Price base 2009/10		2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
Forecast supply surplus without licensee's water or water undertaker's investment (-ve is deficit)	Mld	2.60	3.40	3.60	3.57	3.52	3.46
<b>50MI per year</b>							
Retail price	£/m3	0.9551	0.9608	0.9666	0.9724	0.9821	0.9772
Combined supply discount	£/m3	0	0	0.0000	0.0562	0.0562	0.0562
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.60	3.40	3.60	3.70	3.66	3.60
<b>500MI per year</b>							
Retail price	£/m3	0.8580	0.8631	0.8683	0.8735	0.8822	0.8778
Combined supply discount	£/m3	0	0	0.0000	0.0549	0.0549	0.0549
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.60	3.40	3.60	3.70	3.66	3.60

Access start date 2013/14 Llwyn Onn RZ Wrexham Water tariff area Price base 2009/10		2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
Forecast supply surplus without licensee's water or water undertaker's investment (-ve is deficit)	Mld	2.60	3.40	3.60	3.57	3.52	3.46
<b>50MI per year</b>							
Retail price	£/m3	0.9551	0.9608	0.9666	0.9724	0.9821	0.9772
Combined supply discount	£/m3	0	0	0.0000	0.0000	0.0562	0.0562
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.60	3.40	3.60	3.57	3.66	3.60
<b>500MI per year</b>							
Retail price	£/m3	0.8580	0.8631	0.8683	0.8735	0.8822	0.8778
Combined supply discount	£/m3	0	0	0.0000	0.0000	0.0549	0.0549
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.60	3.40	3.60	3.57	3.66	3.60

Access start date 2014/15 Llwyn Onn RZ Wrexham Water tariff area Price base 2009/10		2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
Forecast supply surplus without licensee's water or water undertaker's investment (-ve is deficit)	Mld	2.60	3.40	3.60	3.57	3.52	3.46
<b>50MI per year</b>							
Retail price	£/m3	0.9551	0.9608	0.9666	0.9724	0.9821	0.9772
Combined supply discount	£/m3	0	0	0.0000	0.0000	0.0000	0.0562
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.60	3.40	3.60	3.57	3.52	3.60
<b>500MI per year</b>							
Retail price	£/m3	0.8580	0.8631	0.8683	0.8735	0.8822	0.8778
Combined supply discount	£/m3	0	0	0.0000	0.0000	0.0000	0.0549
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.60	3.40	3.60	3.57	3.52	3.60

## Chester Resource Zone

Access start date 2010/11 Chester RZ Chester Waterworks tariff area Price base 2009/10		2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
Forecast supply surplus without licensee's water or water undertaker's investment (-ve is deficit)	Mld	2.89	2.86	2.83	2.80	2.77	2.73
<b>50MI per year</b>							
Retail price	£/m3	0.8830	0.8883	0.8936	0.8989	0.9079	0.9034
Combined supply discount	£/m3	0	0.0367	0.0368	0.0367	0.0367	0.0367
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.89	2.99	2.97	2.94	2.90	2.87
<b>500MI per year</b>							
Retail price	£/m3	0.8580	0.8631	0.8683	0.8735	0.8822	0.8778
Combined supply discount	£/m3	0	0.0354	0.0355	0.0354	0.0354	0.0354
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.89	4.23	4.20	4.17	4.14	4.10

Access start date 2011/12 Chester RZ Chester Waterworks tariff area Price base 2009/10		2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
Forecast supply surplus without licensee's water or water undertaker's investment (-ve is deficit)	Mld	2.89	2.86	2.83	2.80	2.77	2.73
<b>50MI per year</b>							
Retail price	£/m3	0.8830	0.8883	0.8936	0.8989	0.9079	0.9034
Combined supply discount	£/m3	0	0	0.0368	0.0367	0.0367	0.0367
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.89	2.86	2.97	2.94	2.90	2.87
<b>500MI per year</b>							
Retail price	£/m3	0.8580	0.8631	0.8683	0.8735	0.8822	0.8778
Combined supply discount	£/m3	0	0	0.0355	0.0354	0.0354	0.0354
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.89	2.86	4.20	4.17	4.14	4.10

Access start date 2012/13 Chester RZ Chester Waterworks tariff area Price base 2009/10		2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
Forecast supply surplus without licensee's water or water undertaker's investment (-ve is deficit)	Mld	2.89	2.86	2.83	2.80	2.77	2.73
<b>50MI per year</b>							
Retail price	£/m3	0.8830	0.8883	0.8936	0.8989	0.9079	0.9034
Combined supply discount	£/m3	0	0	0.0000	0.0367	0.0367	0.0367
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.89	2.86	2.83	2.94	2.90	2.87
<b>500MI per year</b>							
Retail price	£/m3	0.8580	0.8631	0.8683	0.8735	0.8822	0.8778
Combined supply discount	£/m3	0	0	0.0000	0.0354	0.0354	0.0354
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.89	2.86	4.20	4.17	4.14	4.10

Access start date 2013/14 Chester RZ Chester Waterworks tariff area Price base 2009/10		2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
Forecast supply surplus without licensee's water or water undertaker's investment (-ve is deficit)	Mld	2.89	2.86	2.83	2.80	2.77	2.73
<b>50MI per year</b>							
Retail price	£/m3	0.8830	0.8883	0.8936	0.8989	0.9079	0.9034
Combined supply discount	£/m3	0	0	0.0000	0.0000	0.0367	0.0367
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.89	2.86	2.97	2.94	2.90	2.87
<b>500MI per year</b>							
Retail price	£/m3	0.8580	0.8631	0.8683	0.8735	0.8822	0.8778
Combined supply discount	£/m3	0	0	0.0000	0.0000	0.0354	0.0354
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.89	2.86	4.20	4.17	4.14	4.10

Access start date 2014/15 Chester RZ Chester Waterworks tariff area Price base 2009/10		2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
Forecast supply surplus without licensee's water or water undertaker's investment (-ve is deficit)	Mld	2.89	2.86	2.83	2.80	2.77	2.73
<b>50MI per year</b>							
Retail price	£/m3	0.8830	0.8883	0.8936	0.8989	0.9079	0.9034
Combined supply discount	£/m3	0	0	0.0000	0.0000	0.0000	0.0367
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.89	2.86	2.83	2.80	2.77	2.87
<b>500MI per year</b>							
Retail price	£/m3	0.8580	0.8631	0.8683	0.8735	0.8822	0.8778
Combined supply discount	£/m3	0	0	0.0000	0.0000	0.0000	0.0354
Supply surplus with licensee's water and water undertaker's revised investment plan	Mld	2.89	2.86	2.83	2.80	2.77	4.10

**Water resource zone information (Table 6.9.3)**

Water Resource Zone - Llwyn Onn		
		Scheme 2
Minimum input (Ml/day) to defer each scheme by 1 year		N/A
Latest date of input to enable deferral (month and date)		N/A
Deferral discount (p/m3) available by year for minimum input at latest date		N/A

Water Resource Zone - Chester		
		Scheme 2
Minimum input (Ml/day) to defer each scheme by 1 year		N/A
Latest date of input to enable deferral (month and date)		N/A
Deferral discount (p/m3) available by year for minimum input at latest date		N/A